

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 04/01/06 - 04/30/06
Cumulative Dates: 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	11,318	5,688.85	16	24,135.84	23.6%
LI Multi-Family	0	0.00	0	0	0.00	0	12,324.67	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,318	5,688.85	16	36,460.51	
LI % of Total	0.0%	0.0%	0.0%	0.7%	3.1%	3.0%	21.5%	
Residential New Construction	3,635	1,529.00	1	7,634	2,579.50	2	16,147.19	16.0%
Residential Products & Services	19,621	4,425.20	97	96,137	21,976.75	401	0.00	0.0%
Res MassSave	11,894	4,484.98	17	54,981	22,549.06	82	49,537.18	45.5%
Res Subtotal	35,150	10,439.18	115	158,752	47,105.31	485	65,684.37	
Res % of Total	100.0%	97.0%	98.3%	10.1%	25.8%	90.7%	38.7%	
C&I New Construction	0	196.35	1	0	838.52	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,171,473	66,735.00	2	0.00	0.0%
Small C&I Retrofit	0	130.54	1	14,800	6,118.08	6	67,653.22	9.0%
Government	0	0.00	0	85,369	34,718.00	7	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	326.89	2	1,271,642	108,409.60	16	67,653.22	
C&I % of Total	0.0%	3.0%	1.7%	81.2%	59.4%	3.0%	39.8%	
NEEP Products and Services	0	0.00	0	124,745	21,267.38	18	0.00	0.0%
Report Total	35,150	10,766.07	117	1,566,457	182,471.14	535	169,798.10	
Budget Comparison					36,935.49		169,798.10	21.8%